

Date: 10 February 2023  
My ref: Cabinet Executive  
Your ref:  
Contact: Democratic Services  
Tel no: 0116 272 7640  
Email: [committees@blaby.gov.uk](mailto:committees@blaby.gov.uk)

**To Members of the Cabinet Executive**

- |  |   |
|--|---|
| Councillor Terry Richardson (Leader)     | – Leader of the Council   |
| Councillor Maggie Wright (Deputy Leader) | – Finance, People & Performance Portfolio Holder                                |
| Councillor Nigel Grundy                  | – Neighbourhood Services & Assets Portfolio Holder                              |
| Councillor Les Phillimore                | – Housing, Community & Environmental Services Portfolio Holder                  |
| Councillor Ben Taylor                    | – Planning Delivery and Enforcement & Corporate Transformation Portfolio Holder |

Dear Councillor,

A meeting of the **CABINET EXECUTIVE** will be held in the Council Chamber on **MONDAY, 20 FEBRUARY 2023** at **5.30 p.m.** for the transaction of the following business and your attendance is requested.

Yours faithfully



**Louisa Horton**  
**Corporate Services Group Manager and Monitoring Officer**



## **AGENDA**

1. Apologies for Absence
2. Disclosure of Interests from Members  
To receive disclosures of interests from Members (i.e. the existence and the nature of those interests in respect of items on this agenda).
3. Minutes (Pages 3 - 6)  
To approve and sign the minutes of the meeting held on 16 January 2023 (enclosed)
4. Public Speaking Protocol  
Requests received by the Protocol deadline to be reported by the Senior Democratic Services Officer with details of the Agenda Item to which they relate. (Such persons entitled to use the Protocol attend for the purpose of making representations, answering questions or giving evidence relating to the business of the meeting and the time allocated to each person is a maximum of three minutes unless extended at the discretion of the Chairman).
5. Proposal for Blaby District Council to run Physical Activity & Community Health & Wellbeing Services for Oadby & Wigston (Pages 7 - 14)  
To consider the report of the Business, Partnerships and Health Improvement Group Manager (enclosed).
6. Scrutiny Commission response to the Administrations 2023/24 Draft Budget Proposals (Pages 15 - 22)  
To consider the report of the Scrutiny Commission (enclosed).
7. Quarter 3 Budget Review 2022/23 (Pages 23 - 24)  
To consider the report of the Finance Group Manager (enclosed)
8. Quarter 3 Capital Programme Review 2022/23 (Pages 25 - 32)  
To consider the report of the Accountancy Services Manager (enclosed).
9. 5 Year Capital Programme 2023/24 to 2027/28 (Pages 33 - 34)  
To consider the report of the Finance Group Manager (enclosed)
10. Prudential Indicator & Treasury Management Strategy 2023/24 (Pages 35 - 38)  
To consider the report of the Finance Group Manager (enclosed)
11. Schedule of Charges 2023/24 (Pages 39 - 82)  
To consider the report of the Accountancy Services Manager (enclosed).
12. General Fund Budget Proposals 2022/23 (Pages 83 - 100)  
To consider the report of the Executive Director (S151 Officer) (enclosed)
13. Council Tax 2023/24 (Pages 101 - 114)  
To consider the report of the Finance Group Manager (enclosed)